

PRVSCA
Proposed Budget and Assessment
July 1, 2017 to June 30, 2018

	Projected	Per Unit
Income:		
Dues		
Current Year	\$2,600.00	\$100.00
Prior Year Collected This Year		\$0.00
Next Year Collected Early		\$0.00
Trash Removal Fees		\$0.00
Miscellaneous		\$0.00
Projected Funds:	\$2,600.00	\$100.00
Operating Expenses:		
Administrative/Professional.Legal	(\$500.00)	(\$19.23)
Snow Removal (Access & Safety	(\$1,100.00)	(\$42.31)
Roads/Grounds/Maintenance	(\$700.00)	(\$26.92)
Maintenance		\$0.00
Communications/Mailing/Copies	(\$40.00)	(\$1.54)
Trash Removal Fees		\$0.00
Reserves (10% Required per Bylaws)	(\$260.00)	(\$10.00)
Total:	(\$2,600.00)	(\$100.00)

Prepared by F. Blasé
5/11/2017

